

**GMCB Industry & HCA Billback FY15 - FY19 Actual, FY20 Estimate**

(in thousands except for PMPY; excludes CON & VPQHC billbacks)

Organization Name	FY15	FY16	FY17	FY18	FY19	FY20 As Proposed with GC	FY20 H.542	FY20 Gov Rec No GC	
Brattleboro	\$ 13	\$ 13	\$ 14	\$ 24	\$ 38				
Copley	12	14	15	26	46				
CVMC	28	32	38	59	100				
Gifford	10	11	12	19	28				
Grace Cottage (Carlos Otis)	2	1	1	2	4				
Mt Ascutney	3	3	3	5	10				
North Country	11	12	13	19	33				
Northeastern	10	11	12	20	34				
Northwestern	19	20	24	37	61				
Porter	13	14	14	22	36				
Rutland	46	49	57	89	167				
Southwestern	32	30	30	48	84				
Springfield	17	18	18	28	49				
UVMCC	150	158	169	275	470				
<b>Total for Hospitals</b>	<b>\$ 369</b>	<b>\$ 387</b>	<b>\$ 421</b>	<b>\$ 673</b>	<b>\$ 1,158</b>	<b>\$ 1,717</b>	<b>\$ 2,394</b>	<b>\$ 2,965</b>	
							\$ 677	\$ 1,248	<i>FY20 Increase Due to Funding Changes</i>
							322	322	<i>Estimated Vermonters Impacted (in thousands)</i>
							\$ 2.10	\$ 3.87	<i>Estimated PMPY Impact</i>
Blue Cross and Blue Sheild of Vermont	\$ 369	\$ 387	\$ 421	\$ 1,471	\$ 810				
MVP Health Plan Inc	9	107	122	111	60				
MVP Health Insurance Company	244	237	223	122	84				
The Vermont Health Plan, LLC	360	280	176	61	23				
Cigna Health and Life Ins Co	63	106	129	-					
Connecticut General Life Insurance Company	23	5	0	-					
Cigna Health and Life Ins Co/Connecticut General Life Ins Co	-	-	-	81	49				
UnitedHealthcare Insurance Company	11	20	35	23	23				
Aetna Life Insurance Company	14	12	24	18	16				
All Other	14	7	10	13	1				
<b>Total for Insurers</b>	<b>\$ 1,106</b>	<b>\$ 1,160</b>	<b>\$ 1,139</b>	<b>\$ 1,900</b>	<b>\$ 1,067</b>	<b>\$ 1,374</b>	<b>\$ 1,915</b>	<b>\$ 2,372</b>	
							\$ 542	\$ 998	<i>FY20 Increase Due to Funding Changes</i>
							96	96	<i>Estimated Vermonters Impacted (in thousands)</i>
							\$ 5.64	\$ 10.42	<i>Estimated PMPY Impact</i>
<b>Total ACO</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 208</b>	<b>\$ 343</b>	<b>\$ 479</b>	<b>\$ 593</b>	<i>Impact TBD</i>
<b>Grand TOTAL</b>	<b>\$ 1,474</b>	<b>\$ 1,546</b>	<b>\$ 1,560</b>	<b>\$ 2,573</b>	<b>\$ 2,433</b>	<b>\$ 3,434</b>	<b>\$ 4,788</b>	<b>\$ 5,929</b>	

**Assumptions:**

Hospital calculation based on budgeted acute admissions. Insurance Company calculations based on Earned Premium. Insurance companies assessed are licensed to do business in Vermont. For FY19, the ACO will be assessed as per the statute.

PMPY = Per Member Per Year